

DRAFT FOR FINAL REVISED ESTIMATES 2019-2020
(in Lakhs)

Name of the Unit/AICRP/Network Project/ATARI etc.	Other than NEH & TSP				NEH				TSP				SCSP			
	Grant in Aid component				Grant in Aid component				Grant in Aid component				Grant in Aid component			
	General	Capital	Salaries	Pension	General	Capital	Salaries	Total	General	Capital	Total	Total	General	Capital	Total	Total
CICR, Nagpur	900.00	275.00	2867.00	600.00	4642.00	10.00	0.00	0.00	10.00	33.19	0.00	33.19	150.00	4.00		154.00
AICRP on Cotton, CICR, Nagpur	175.00	0.00	1381.66	0.00	1556.66	8.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CRJIAF, Barrackpore	710.00	29.08	2185.00	581.60	3506.68	10.00	0.00	0.00	10.00	0.00	0.00	0.00	55.00	6.00		61.00
ANP/AF, CRJIAF, Barrackpore	106.60	0.00	233.85	0.00	340.45	20.00	0.00	54.00	74.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NRRI, Cuttack	1067.74	673.67	3500.00	4949.71	10191.12	30.00	0.00	0.00	30.00	90.00	21.00	111.00	388.00	100.00		488.00
Incentivizing Research in Agriculture, NRRI, Cuttack	880.00	495.39	0.00	0.00	1375.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CTRI, Rajamundry	380.00	43.62	2110.00	2781.56	5315.18	10.00	0.00	0.00	10.00	0.00	0.00	0.00	151.00	5.00		156.00
NETWORK on Tobacco, CTRI, Rajamundry	70.00	0.00	170.00	0.00	240.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IARI, New Delhi	11408.20	4492.68	22054.50	19360.28	47185.62	100.00	0.00	0.00	100.00	50.00	68.00	118.00	552.00	210.00		762.00
Penicillin Residues, IARI, New Delhi	165.00	29.25	430.58	0.00	624.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.75		10.75
AICRP on Nematode, IARI, New Delhi	110.00	0.00	109.52	0.00	219.52	60.00	0.00	40.48	100.48	27.28	0.00	27.28	0.00	0.00	0.00	0.00
CRP On Hybrid Technology, IARI, New Delhi	545.00	64.09	0.00	0.00	609.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CRP On Molecular Breeding, IARI, New Delhi	410.00	64.09	0.00	0.00	474.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AICRP on Honey Bee & Pollinators, IARI, New Delhi	156.06	0.00	300.10	0.00	456.16	28.00	0.00	66.90	94.00	50.00	3.65	53.65	0.00	0.00	0.00	0.00
IARI Types Deemed University, Assam	0.00	0.00	0.00	0.00	0.00	150.00	1200.00	0.00	1350.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
IARI Types Deemed University, Jharkhand	50.00	1550.00	100.38	0.00	1700.38	0.00	0.00	0.00	0.00	50.00	0.00	50.00	100.00	440.00		540.00
ICFRI, Bhusi	750.00	48.46	3497.28	626.00	4921.74	10.00	0.00	0.00	10.00	30.00	0.00	30.00	70.00	0.00		70.00
AICRP on Forage Crops and Utilization, ICFRI, Bhusi	140.00	8.95	970.00	0.00	1118.95	25.00	0.00	130.00	155.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00
IIPR, Kanpur	940.00	800.05	2310.00	176.08	4126.13	10.00	0.00	0.00	10.00	35.00	0.00	35.00	110.00	97.00		207.00
AICRP on Chickpeas, IIPR, Kanpur	150.00	0.00	820.73	0.00	970.73	40.00	0.00	62.96	102.96	58.00	0.00	58.00	0.00	0.00	0.00	0.00
AICRP on Mungbean, IIPR, Kanpur	160.00	0.00	1008.28	0.00	1168.28	10.00	0.00	123.02	133.02	80.00	0.00	80.00	0.00	0.00	0.00	0.00
AICRP on Pigeonpeas, IIPR, Kanpur	130.00	0.00	711.43	0.00	841.43	10.00	0.00	130.00	140.00	19.39	0.00	19.39	0.00	0.00	0.00	0.00
AICRP on Arid Legumes, IIPR, Kanpur	60.00	0.00	322.13	0.00	382.13	5.00	0.00	0.00	5.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00
ISIR, Lucknow	1880.00	121.16	3008.32	1950.00	6099.48	10.00	0.00	0.00	10.00	30.00	0.00	30.00	399.40	105.00		504.40
AICRP on Sugarcane, ISIR, Lucknow	140.00	0.00	653.64	0.00	793.64	60.00	0.00	60.00	120.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00
NBAIM, Maunath Bhanganj	545.00	36.40	481.25	21.80	1084.45	10.00	0.00	0.00	10.00	20.00	0.00	20.00	80.00	0.00		80.00
AMAAS, NBAIM, Mau	340.00	0.00	0.00	0.00	340.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00
NBPUR, New Delhi	1450.00	800.00	4550.00	3220.00	10020.00	74.11	0.00	0.00	74.11	60.00	0.00	60.00	430.00	0.00		430.00
AICRP POTENTIAL CROP, NBPUR, New Delhi	100.00	0.00	2497.74	0.00	2497.74	45.00	0.00	0.00	45.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00
CRP-AGRO BIODIVERSITY, NBPUR, New Delhi	350.00	12.36	0.00	0.00	362.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SBI, Coimbatore	880.26	139.29	3142.84	336.00	4498.39	0.00	0.00	0.00	0.00	50.00	0.00	50.00	70.72	0.00		70.72
VPKAS, Almor	450.00	700.00	1332.68	104.80	2587.48	200.00	0.00	0.00	200.00	50.00	0.00	50.00	116.32	0.33		116.65
NRCIPM, New Delhi	210.00	467.00	801.77	100.62	1579.39	20.00	0.00	0.00	20.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
ANP on Soil Antisepical Pests, NRCIPM, New Delhi	100.00	40.00	184.50	0.00	284.50	52.00	0.00	0.00	104.50	50.00	0.00	50.00	0.00	0.00	0.00	0.00
ANP on Agricultural Acarology, NRCIPM, New Delhi	75.00	0.00	155.92	0.00	230.92	8.20	0.00	18.00	26.20	20.00	0.00	20.00	0.00	0.00	0.00	0.00
DGR, Junagadh	500.00	214.00	926.42	116.70	1757.12	10.00	0.00	0.00	10.00	30.00	0.00	30.00	105.00	0.00		105.00
AICRP on Groundnut, DGR, Junagadh	200.84	0.00	910.00	0.00	1110.84	10.00	0.00	0.00	10.00	46.00	0.00	46.00	0.00	0.00	0.00	0.00
NRC Plant Biotechnology, New Delhi	420.00	199.89	965.00	163.00	1747.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00	0.00		158.00
NETWORK PROJECT ON TRANSGENIC IN CROPS, DR & MR, Bikaner	395.00	5.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AICRP on R&M, DR & MR, Bikaner	430.00	39.83	743.41	53.27	1266.51	30.00	0.00	0.00	30.00	50.00	0.00	50.00	36.87	0.00		36.87
IMR, Hyderabad	167.76	0.00	852.80	0.00	1020.56	95.80	0.00	84.35	180.15	20.00	0.00	20.00	0.00	0.00	0.00	0.00
AICRP on Sorghum, IMR, Hyderabad	570.00	34.62	1575.57	295.94	2476.13	60.00	0.00	0.00	60.00	50.00	0.00	50.00	161.25	20.00		181.25
AICRP on Pearl Millet, IMR, Hyderabad	130.00	0.00	795.08	0.00	925.08	30.00	0.00	0.00	30.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00
AICRP on Small Millet, IMR, Hyderabad	200.20	0.00	693.29	0.00	893.29	30.00	0.00	0.00	30.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00
DSR, Indore	338.34	27.00	1180.71	40.00	1586.05	40.49	0.00	0.00	40.49	5.00	0.00	5.00	4.28	0.00		4.28
AICRP on Soyabean, Indore	140.00	0.00	808.00	0.00	948.00	30.35	0.00	83.75	114.10	30.00	0.00	30.00	0.00	0.00	0.00	0.00
NBAIR, Bengaluru	381.00	122.00	1157.56	57.44	1718.00	25.00	0.00	0.00	25.00	25.00	0.00	25.00	31.26	0.00		31.26
AICRP on Biological Control, NBAIR, Bengaluru	263.80	0.00	192.87	0.00	456.67	0.00	0.00	0.00	82.51	50.00	0.00	50.00	0.00	0.00	0.00	0.00
IIMR, Ludhiana	520.00	600.00	688.94	31.59	1820.84	90.00	0.00	0.00	90.00	30.00	0.00	30.00	101.07	0.00		101.07
AICRP On Maize, IIMR, New Delhi	300.00	0.00	1643.29	0.00	1943.29	70.00	0.00	0.00	70.00	80.46	0.00	80.46	0.00	0.00	0.00	0.00
IICR, Hyderabad	605.21	123.00	2035.05	455.00	3218.26	20.00	0.00	0.00	20.00	31.00	0.00	31.00	167.68	63.05		230.73
AICRP on Oilseed, Hyderabad	147.00	30.00	1000.00	0.00	1177.00	10.00	0.00	0.00	10.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00
AICRP on Linseed, IOR, Hyderabad	84.00	5.00	361.38	0.00	450.38	50.00	0.00	61.07	111.07	20.00	3.65	23.68	0.00	0.00	0.00	0.00
AICRP on Sesame & Niger, IOR, Hyderabad	82.00	20.00	354.11	0.00	456.11	5.00	0.00	0.00	5.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00
IIRR, Hyderabad	735.00	100.00	2509.11	200.00	3604.11	10.00	0.00	0.00	10.00	40.00	0.00	40.00	156.30	0.00		156.30
AICRP on Rice, IIRR, Hyderabad	625.00	0.00	2802.33	0.00	3427.33	70.00	0.00	300.00	370.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00
CRP on Rice Biofortification, IIRR, Hyderabad	640.00	23.97	0.00	0.00	663.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IJWHR, Karnal	650.00	219.40	1870.00	219.00	2879.40	0.00	0.00	0.00	0.00	0.68	0.00	0.68	4.00	20.00		60.00
AICRP on Wheat & Barley, IJWHR, Karnal	192.99	0.00	1638.33	0.00	1831.32	7.55	0.00	57.48	65.03	4.95	0.00	4.95	0.00	0.00	0.00	0.00
IBSS, Maunath Bhanganj	325.00	75.00	354.04	1.25	755.29	60.00	0.00	0.00	60.00	25.00	0.00	25.00	43.00	6.95		49.95
AICRP NSP (CROPS), DSR, Maunath Bhanganj	240.00	19.40	1882.16	0.00	2141.56	20.00	0.00	132.25	152.25	100.00	0.00	100.00	0.00	0.00	0.00	0.00
Seed Production in Agricultural Crops and Fisheries, DSR, NBISM, Raipur	650.00	48.47	0.00	0.00	698.47	60.00	0.00	0.00	60.00	51.60	0.00	51.60	0.00	0.00	0.00	0.00
ILAB, Ranchi	285.00	160.00	390.04	0.00	735.04	60.00	0.00	0.00	60.00	51.27	0.00	51.27	69.11	73.75		142.86
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(in Rs. lakh)

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	Grant in Aid component					Grant in Aid component					Grant in Aid component					Grant in Aid component				
	General	Capital	Salaries	Pension		General	Capital	Salaries	Total		General	Capital	Salaries	Total		General	Capital	Salaries	Total	
Network Project on Buffaloes, CIRB, Hissar	463.00	67.00	57.82	0.00	587.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	10.00	50.00			
CIRG, Makhdoom	581.00	126.00	2235.24	484.13	3426.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	15.00	64.00			
AICRP on Goats, CIRG, Makhdoom	338.00	100.00	0.00	0.00	438.00	23.00	0.00	0.00	23.00	64.00	0.00	64.00	33.00	15.00	48.00					
CSWRL, Avikanagar	1191.50	119.00	2940.00	300.00	4550.50	0.00	0.00	0.00	0.00	52.50	1.00	53.50	100.00	20.00	120.00					
AICRP on Mega Sheep Seed Project, CSWRL, Avikanagar	153.00	10.00	0.00	0.00	163.00	0.00	0.00	0.00	0.00	21.50	0.00	21.50	17.00	0.00	17.00					
Network on Sheep Improvement, CSWRL, Avikanagar	154.00	32.00	55.84	0.00	241.84	0.00	0.00	0.00	0.00	43.00	0.00	43.00	21.00	0.00	21.00					
IVRI, Izatnagar	4207.00	845.25	13936.00	15345.00	34333.25	11.00	0.00	0.00	11.00	82.00	4.00	86.00	330.00	120.00	450.00					
Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	91.00	30.00	0.00	0.00	121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	11.00				
Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar	141.00	26.00	0.00	0.00	167.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	0.00	13.00					
Outreach Prog. on Ethio vet. Medicine, IVRI, Izatnagar	68.50	10.00	0.00	0.00	78.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00					
Network on GP/IVRI, Izatnagar	69.50	5.00	0.00	0.00	74.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	0.00	7.00					
Network on BTD, IVRI, Izatnagar	43.50	21.00	0.00	0.00	64.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50	0.00	6.50					
Network on Neonatal Mortality, IVRI, Izatnagar	68.00	26.00	0.00	0.00	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00					
Network on Diag. Imaging Tech., IVRI, Izatnagar	65.00	43.00	0.00	0.00	108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00					
CRP on V&D, IVRI, Izatnagar	463.00	166.00	0.00	0.00	629.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	8.00	56.00					
NHISAD, Bhopal	820.00	167.00	840.00	2.00	1829.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	43.00	0.00	43.00					
NBAGR, Karnal	359.00	55.00	1047.92	40.00	1501.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	5.00	80.00					
Network Project on Animal Genetic Resources, NBAGR, NDRI, Karnal	81.00	2.00	0.00	0.00	83.00	5.00	0.00	0.00	5.00	32.00	0.00	32.00	10.00	0.00	10.00					
NIANP, Bangalore	3733.00	505.00	8561.03	8250.00	21049.03	20.00	0.00	0.00	20.00	47.00	0.00	47.00	276.00	99.00	375.00					
AICRP ON NPAERP + OP on Methan Emission, NIANP, NRC on Camel, Bikaner	478.00	231.00	1335.00	290.00	2334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.94	20.00	66.94					
NRC on Equines, Hissar	156.00	10.00	0.00	0.00	166.00	15.00	0.00	0.00	15.00	10.00	0.00	10.00	13.00	4.00	17.00					
National Centre for Veterinary Type Culture Collection, NRC on Meat, Hyderabad	397.50	100.00	769.08	17.23	1283.81	0.00	0.00	0.00	0.00	3.50	1.00	4.50	38.00	38.00	76.00					
NRC on Milk, Hyderabad	543.00	150.00	1064.00	218.00	1975.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	65.00	14.00	79.00					
NRC on Pig, Hyderabad	166.00	56.50	0.00	0.00	222.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	7.00	25.00					
NRC on Mithun, Hyderabad	181.00	192.00	646.00	28.00	1047.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	10.00	34.00					
NRC on Milk, Hyderabad	160.00	106.00	0.00	11.00	277.00	200.72	14.20	486.00	700.92	76.00	0.00	76.00	0.00	0.00	0.00					
NRC on Pig, Guwahati	187.00	103.00	0.00	0.00	290.00	190.00	20.00	420.00	540.00	105.00	12.00	117.00	25.00	15.00	40.00					
AICRP on Pig, NRC on Pig, Guwahati	114.00	62.00	77.21	0.00	253.21	139.00	0.00	45.00	297.00	202.00	0.00	202.00	35.50	2.50	38.00					
Mega seed on Pig, NRC on Pig, Guwahati	90.00	16.00	0.00	0.00	106.00	140.00	7.00	0.00	147.00	93.00	0.00	93.00	19.50	7.50	27.00					
NRC on Yak, Dibrug	230.24	85.00	0.00	5.80	321.04	155.00	0.00	350.63	505.63	102.42	15.84	118.26	42.98	9.60	52.58					
NIVEDI, Bangalore	615.00	123.00	647.06	0.00	1385.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	25.00	33.00					
CIRG, Meerut	312.00	66.00	875.00	54.00	1307.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	8.00	54.00					
AICRP on Cattle, CIRG, Meerut	552.50	61.25	254.95	0.00	868.75	0.00	0.00	0.00	0.00	21.50	0.00	21.50	0.00	0.00	0.00					
Dis. Of Foot & Mouth Disease, Madhav	1039.00	94.00	250.48	116.30	1499.78	0.00	0.00	50.00	50.00	47.00	0.00	47.00	65.00	40.00	105.00					
Dis. Of Poultry Research, Hyderabad	903.50	185.00	980.57	5.00	2074.07	0.00	0.00	0.00	0.00	21.50	0.00	21.50	75.00	25.00	100.00					
AICRP on Poultry, Dis. Of Poultry Research, Hyderabad	172.00	58.00	350.00	0.00	580.00	31.00	4.00	0.00	35.00	38.00	0.00	38.00	18.00	7.00	25.00					
Poultry Seed Project, Dis. Of Poultry Research, Hyderabad	177.00	19.00	0.00	0.00	196.00	105.00	0.00	0.00	115.00	38.74	0.00	38.74	33.00	5.00	38.00					
TOTAL ANIMAL SCIENCES	2108.24	406.36	4093.64	2592.26	10582.50	2994.55	1564.32	1190.48	1970.48	106.62	0.00	106.62	250.00	48.00	298.00					
CAZRI, Jabalpur	715.00	280.00	4916.54	5645.50	11557.04	0.00	0.00	0.00	0.00	45.73	22.86	68.59	65.00	35.00	100.00					
CRIDA, Hyderabad	640.00	100.00	2605.10	720.85	4065.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	25.00	95.00					
AICRP on Dryland Agriculture, CRIDA, Hyderabad	293.03	10.00	2107.93	0.00	2410.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	1.17	36.17					
AICRP on Agroecology, CRIDA, Hyderabad	90.58	10.00	562.00	0.00	662.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50	1.17	11.67					
IS & WC (CS & WCR & T), Dehradun	400.00	90.00	4200.00	899.48	5599.48	0.00	0.00	0.00	0.00	22.86	15.00	37.86	112.52	20.72	133.24					
CSRI, Karnal	690.00	68.20	2441.34	539.50	3739.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	13.79	78.79					
PCU-SAS, CSRI, Karnal	54.06	0.00	560.00	0.00	614.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.30	0.00	6.30					
ICAR RC For NEH Region, Bampur	20.00	0.00	6406.16	1392.00	7818.16	2321.39	555.00	0.00	2876.39	642.51	90.03	742.54	100.00	10.00	110.00					
ICAR Res. Complex for Eastern Region, Patna	680.30	68.00	2000.00	350.00	2698.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	12.89	82.89					
ICAR (ICAR Res. Complex), Goa	600.00	20.70	808.71	39.85	1439.26	0.00	0.00	0.00	0.00	27.43	18.29	45.72	40.00	10.54	50.54					
IIS, Bhopal	340.00	100.00	1711.47	35.65	2187.12	0.00	0.00	0.00	0.00	18.29	0.00	18.29	30.00	5.86	35.86					
AICRP on Micronutrients, IIS, Bhopal	72.81	7.97	572.13	0.00	652.91	0.00	0.00	30.00	30.00	9.14	0.00	9.14	9.07	21.40	30.47					
AICRP on Biofertilizer, IIS, Bhopal	32.76	7.97	192.72	0.00	233.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.81	1.20	5.01					
AICRP on STCR, IIS, Bhopal	69.62	7.97	625.35	0.00	702.94	1.81	0.00	0.00	1.81	9.14	0.00	9.14	8.11	7.17	15.28					
AICRP on LYE, IIS, Bhopal	42.00	7.97	414.58	0.00	467.55	0.00	0.00	0.00	0.00	13.86	0.00	13.86	9.7	6.27	16.06					
CRP on Conservation Agriculture, IIS, Bhopal	188.38	68.57	0.00	0.00	256.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.95	10.08	32.03					
NHSS & LUP, Nagpur	800.00	50.00	3487.18	3946.72	8283.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.42	10.54	85.96					
CARI, Jhansi	230.00	55.75	835.00	732.68	1353.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	11.13	31.13					
AICRP on Agroforestry, CARI, Jhansi	144.97	31.89	1959.42	0.00	1772.28	12.00	0.00	0.00	12.00	15.00	0.00	15.00	16.89	4.69	21.58					
IWM, Bhubaneswar	290.00	30.00	980.00	7.13	1256.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00					
AICRP on IWM, IWM, Bhubaneswar	76.34	7.97	2100.00	0.00	2184.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.73	1.17	8.90					
CRP on Water, IWM, Bhubaneswar	207.52	50.00	0.00	0.00	257.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	11.72	36.72					
NRC on Integrated Farming (Mahatma Gandhi Institute of)	184.00	800.14	154.29	0.00	638.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	72.90	82.90					
Dis. Of Weed Research, Jabalpur	357.00	66.04	663.82	3.48	1090.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	6.95	16.95					
AICRP on Weed Management, DWK, Jabalpur																				

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(Rs. in lakh)

Name of the Unit/AICRP/Network Project/ATARI etc.	Other than NEH & TSP				NEH				TSP			SCSP		
	Grant in Aid component				Grant in Aid component				Grant in Aid component			Grant in Aid component		
	General	Capital	Salaries	Pension	Total	General	Capital	Salaries	Total	General	Capital	Total	General	Capital
CIWA, Bhubaneswar	200.00	500.00	530.00	0.00	1230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	10.00
AICRP on Home Science, CIWA, Bhubaneswar	450.00	122.00	1397.23	0.00	1969.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Strengthening and Development of Higher Agricultural	15736.00	16277.00	0.00	0.00	32013.00	305.00	1711.00	0.00	2016.00	1444.00	825.00	2269.00	2188.00	2505.21
TOTAL AG. EDUCATION DIVISION	18644.46	17519.00	4247.23	2514.00	43944.69	305.00	1711.00	0.00	2016.00	1444.00	825.00	2269.00	2382.54	2248.00
HEADQUARTERS UNIT - Krishi Bhawan	17592.00	5664.00	8701.03	4985.90	36942.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ICAR HQRS.	17592.00	5664.00	8701.03	4985.90	36942.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PIU, NASF	3800.00	1200.00	60.00	0.00	5060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL NASF	3800.00	1200.00	60.00	0.00	5060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DRMA New Delhi	436.00	23.00	595.26	0.00	1066.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ATARI ZONE-I, Ludhiana	701.00	354.98	8039.24	14.54	9109.76	0.00	0.00	0.00	0.00	141.25	41.00	182.25	264.00	150.00
ATARI ZONE-II, Jodhpur	643.00	515.00	7248.17	1.00	8407.17	0.00	0.00	0.00	0.00	133.00	275.20	408.20	32.00	21.00
ATARI ZONE-III, Kanpur	733.00	494.00	9697.97	2.12	10927.09	0.00	0.00	0.00	0.00	128.00	162.10	290.10	135.00	240.00
ATARI ZONE-IV, Patna	652.00	453.00	5510.65	0.00	6615.65	0.00	0.00	0.00	0.00	136.00	158.15	294.15	17.00	12.00
ATARI ZONE-V, Kolkata	615.00	318.14	6090.00	25.00	6956.14	0.00	0.00	0.00	0.00	86.38	115.40	201.78	355.00	218.11
ATARI ZONE-VI, Guwahati	393.00	231.00	300.47	0.00	924.47	318.28	537.04	5249.53	5904.85	120.00	123.40	243.40	130.00	0.00
ATARI ZONE-VII, Baranpuri	434.20	209.00	316.00	16.41	975.61	293.79	298.89	5641.05	6233.73	91.00	105.00	196.00	0.00	0.00
ATARI ZONE-VIII, Pune	847.10	562.00	8496.41	0.00	9905.51	0.00	0.00	0.00	0.00	170.00	193.28	363.28	0.00	0.00
ATARI ZONE-IX, Jabalpur	934.00	692.00	6349.96	0.00	7975.96	0.00	0.00	0.00	0.00	216.50	231.00	447.50	0.00	0.00
ATARI ZONE-X, Hyderabad	792.00	555.00	7341.00	120.00	8308.00	0.00	0.00	0.00	0.00	158.50	183.00	341.50	146.00	101.40
ATARI ZONE-XI, Bangalore	801.91	623.08	5909.89	4.40	7339.28	0.00	0.00	0.00	0.00	14.75	0.00	14.75	8.00	6.00
FARMER FIRST	900.00	150.00	0.00	0.00	1050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ARYA	970.09	791.08	0.00	0.00	1761.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agricultural Extension	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NETWORK PROJECT	103.00	0.00	0.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISASTER MGMT.	25.00	75.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL AGRICULTURAL EXTENSION	10002.30	6046.28	65715.02	183.47	81947.07	612.07	635.93	10890.58	12138.58	1395.38	1587.53	2982.91	1087.00	748.51
NAHEP (EAP)	13803.00	6982.00	0.00	0.00	20785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total NAHEP	13803.00	6982.00	0.00	0.00	20785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL	162418.16	66785.63	329343.89	119524.00	678040.81	8194.01	4851.27	14787.06	27802.38	7737.39	2853.63	10591.02	13141.80	6164.99

DRAFT FOR FINAL REVISED ESTIMATES 2019-2020

(Rs. in Lakhs)

Name of the Unit/ACRP/network Project/ATARI etc.	Other than NEH & TSP										NEH			TSP			SCSP			Grand Total			Total	[as in column 24]
	Grant in Aid component				Total	Grant in Aid component			Total	Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component		Total						
	General	Capital	Salaries	Pension		General	Capital	Salaries		General	Capital		General	Capital		General	Capital							
CICR, Nagpur	900.00	275.00	2867.00	600.00	4642.00	10.00	0.00	0.00	0.00	10.00	33.19	0.00	33.19	150.00	4.00	154.00	1093.19	279.00	1372.19	1693.19	2867.00	4839.19		
ACIRP on Cotton, CICR, Nagpur	175.00	0.00	1381.66	0.00	1556.66	8.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	8.00	183.00	0.00	183.00	183.00	1381.66	1564.66		
CRIAP, Barakpore	710.00	29.08	2185.00	581.60	3585.68	10.00	0.00	0.00	0.00	10.00	0.00	0.00	55.00	6.00	61.00	775.00	35.08	810.08	1000.00	2185.00	3576.68			
ANPAP, CRIAP, Barakpore	106.00	0.00	344.58	0.00	340.45	20.00	0.00	54.00	74.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	0.00	126.00	126.00	344.58	414.58			
NRI, Cuttack	1067.74	673.67	3500.00	4949.71	10171.12	30.00	0.00	0.00	0.00	30.00	90.00	21.00	111.00	388.00	100.00	488.00	1575.74	794.67	2370.41	3500.00	10671.12	14571.12		
Incentivizing Research in Agriculture, NRI, Cuttack	880.00	495.39	0.00	0.00	1375.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.00	495.39	1375.39	0.00	1375.39	0.00	1375.39		
CTRI, Rajamundry	380.00	43.62	2110.00	2781.56	5315.18	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	151.00	5.00	156.00	541.00	48.62	589.62	332.56	2110.00	5481.18		
NETWORK on Tobacco, CTRI, Rajamundry	70.00	0.00	170.00	0.00	240.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	80.00	0.00	170.00	250.00			
IARI, New Delhi	11408.20	4492.48	2304.58	1936.24	15735.62	100.00	0.00	0.00	0.00	100.00	50.00	68.00	118.00	552.00	210.00	762.00	1218.20	4770.68	16880.88	31478.44	22854.50	58295.62		
Pesticide Residues, IARI, New Delhi	165.00	29.25	430.58	0.00	624.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.75	10.75	165.00	40.00	205.00	430.58	0.00	624.83	1089.41			
ACRP Nemato, IARI, New Delhi	110.00	0.00	109.52	0.00	219.52	60.00	0.00	40.48	100.48	27.28	0.00	27.28	0.00	0.00	0.00	197.28	0.00	197.28	150.00	347.28	547.28			
CRP On Hybrid Technology, IARI, New Delhi	545.00	64.09	0.00	0.00	609.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.00	64.09	609.09	545.00	0.00	609.09			
CRP On Molecular Breeding, IARI, New Delhi	410.00	64.09	0.00	0.00	474.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.00	64.09	474.09	410.00	0.00	474.09			
ACRP on Honey Bee & Pollinators, IARI, New Delhi	156.00	0.00	300.10	0.00	456.10	28.00	0.00	66.00	94.00	50.00	3.65	53.65	0.00	0.00	0.00	234.66	3.65	237.71	234.66	300.10	663.81			
IARI Types Deemed University, Assam	0.00	0.00	0.00	0.00	0.00	150.00	1200.00	0.00	1350.00	0.00	0.00	0.00	0.00	50.00	50.00	150.00	1250.00	1400.00	150.00	0.00	1350.00			
IARI Types Deemed University, Burkland	50.00	1550.00	100.38	0.00	1700.38	0.00	0.00	0.00	50.00	50.00	50.00	100.00	440.00	540.00	200.00	1990.00	2190.00	200.00	0.00	1700.38	3390.38			
IGRRI, Jhansi	750.00	48.46	3497.28	626.00	4921.74	10.00	0.00	0.00	10.00	30.00	0.00	30.00	70.00	0.00	70.00	860.00	48.46	908.46	1486.00	3497.28	5017.74			
ACRP on Forage Crops and Utilization, IGRRI, Jhansi	140.00	8.95	970.00	0.00	1118.95	25.00	0.00	130.00	155.00	60.00	0.00	60.00	0.00	0.00	0.00	225.00	8.95	233.95	225.00	1100.00	1333.95			
IPR, Kanpur	840.00	800.05	2210.00	176.00	4123.13	10.00	0.00	0.00	10.00	35.00	0.00	35.00	110.00	97.00	207.00	897.05	1892.05	1171.00	2310.00	4378.13	8131.89			
ACRP on Chickpea, IPR, Kanpur	150.00	0.00	820.73	0.00	970.73	40.00	0.00	62.96	102.96	58.00	0.00	58.00	0.00	0.00	0.00	248.00	0.00	248.00	883.69	1131.69	2014.38			
ACRP on Mullaip, IPR, Kanpur	160.00	0.00	1008.28	0.00	1168.28	10.00	0.00	123.02	133.02	80.00	0.00	80.00	0.00	0.00	0.00	250.00	0.00	250.00	1008.28	0.00	1308.28			
ACRP on Pigeonpea, IPR, Kanpur	130.00	0.00	711.43	0.00	841.43	10.00	0.00	130.00	140.00	19.39	0.00	19.39	0.00	0.00	0.00	159.39	0.00	159.39	711.43	891.82	1041.21			
ACRP on And Legumes, IPR, Kanpur	60.00	0.00	322.13	0.00	382.13	5.00	0.00	0.00	5.00	20.00	0.00	20.00	0.00	0.00	0.00	85.00	0.00	85.00	322.13	407.13	467.13			
ISR, Lucknow	1080.00	121.16	3008.32	1950.00	4959.48	10.00	0.00	0.00	10.00	30.00	0.00	30.00	399.40	105.00	504.40	226.16	2545.56	4269.40	3008.32	780.88	8589.64			
ACRP on Sugarcane, ISR, Lucknow	140.00	0.00	653.64	0.00	793.64	60.00	0.00	60.00	120.00	35.00	0.00	35.00	0.00	0.00	0.00	235.00	0.00	235.00	653.64	947.64	1087.64			
NBIAM, NBIAM, Bhanjan	545.00	36.40	481.25	21.80	1084.45	10.00	0.00	0.00	10.00	20.00	0.00	20.00	80.00	0.00	80.00	655.00	36.40	691.40	1084.45	1216.25	2300.65			
AMAA, NBIAM, CUP	340.00	0.00	0.00	0.00	340.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	360.00	0.00	360.00	0.00	0.00	360.00			
NBPGR, New Delhi	1450.00	800.00	4550.00	3220.00	10020.00	74.11	0.00	0.00	74.11	60.00	0.00	60.00	430.00	0.00	430.00	281.11	800.00	1811.11	5241.11	4550.00	10584.11			
ACRP POTENTIAL CROP NBPGR, New Delhi	100.00	0.00	247.94	0.00	347.94	45.00	0.00	0.00	45.00	35.00	0.00	35.00	0.00	0.00	0.00	204.00	0.00	204.00	247.94	492.94	492.94			
CRP-ACRO BIO DIVERSITY, NBPGR, New Delhi	350.00	12.36	0.00	0.00	362.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	12.36	362.36	350.00	0.00	362.36			
SBIL, Coimbatore	880.26	139.29	3142.84	336.00	4498.39	0.00	0.00	0.00	0.00	50.00	70.72	0.00	70.72	1000.98	139.29	1140.27	1336.98	3142.84	2144.44	4498.39	5643.39			
VPKAS, Alwar	450.00	700.00	1132.68	104.80	2587.48	200.00	0.00	0.00	200.00	50.00	0.00	50.00	116.32	0.33	116.65	1516.65	921.12	1332.68	2584.13	0.00	2587.48			
NRCIPM, New Delhi	210.00	467.00	801.77	100.62	1579.39	20.00	0.00	0.00	20.00	25.00	0.00	25.00	0.00	0.00	0.00	255.00	467.00	722.00	355.62	801.77	1624.39			
ANP On Soil Anteloped Pests, NRCIPM, New Delhi	145.00	0.00	184.50	0.00	294.50	52.50	0.00	52.13	104.63	50.00	0.00	50.00	0.00	0.00	0.00	202.50	0.00	212.50	282.50	236.63	469.13			
ANP on Agricultural Aetology, NRCIPM, New Delhi	75.00	0.00	155.92	0.00	230.92	8.20	0.00	18.00	26.20	20.00	0.00	20.00	0.00	0.00	0.00	103.20	0.00	103.20	103.20	155.92	271.12			
DGR, Jamnaghat	50.00	214.00	926.42	116.70	1757.12	10.00	0.00	0.00	10.00	30.00	0.00	30.00	105.00	0.00	105.00	645.00	214.00	859.00	926.42	1166.70	2082.12			
ACRP on Grassland, DGR, Jamnaghat	20.84	0.00	910.00	0.00	1110.84	10.00	0.00	0.00	10.00	46.00	0.00	46.00	0.00	0.00	0.00	256.84	0.00	256.84	910.00	1166.84	1277.68			
NRC Plant Biotechnology, New Delhi	420.00	199.89	965.00	163.00	1747.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00	0.00	0.00	158.00	778.00	77.89	741.00	965.00	1905.89			
NETWORK PROJECT ON TRANSGENIC IN CROPS, DR & MR, Bhanpur	350.00	30.05	0.00	0.00	425.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	30.05	425.05	350.00	0.00	425.05			
IMR & MR, Bhanpur	430.00	39.83	743.41	52.27	1265.51	30.00	0.00	0.00	30.00	50.00	0.00	50.00	161.25	0.00	161.25	546.25	39.83	586.08	600.14	743.41	1383.38			
ACRP on R&M, DR & MR, Bhanpur	167.76	0.00	852.80	0.00	1020.56	95.80	0.00	84.33	180.15	20.00	0.00	20.00	0.00	0.00	0.00	283.15	0.00	283.15	852.80	1140.36	2162.86			
IMR, Hyderabad	570.00	34.62	1575.57	295.94	2476.13	60.00	0.00	0.00	60.00	50.00	0.00	50.00	161.25	20.00	181.25	841.25	54.62	895.87	1173.19	1575.57	2767.38			
ACRP on Sorghum, IMR, Hyderabad	130.00	0.00	795.08	0.00	925.08	30.00	0.00	0.00	30.00	35.00	0.00	35.00	0.00	0.00	0.00	195.00	0.00	195.00	795.08	990.08	1090.08			
ACRP on Pearl Millets, IMR, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
ACRP on Small Millets, IMR, Hyderabad	65.00	0.00	470.05	0.00	535.05	30.00	0.00	0.00	30.00	25.00	0.00	25.00	0.00	0.00	0.00	120.00	0.00.							

DRAFT FOR FINAL REVISED ESTIMATES 2019-2020

(Rs. in Lakhs)

Annexure-I

Name of the Unit/ACRP/network Project/ATARI etc.	Other than NEH & TSP				NEH			TSP			SCSP			Grand Total				[res. in total]				
	Grant in Aid component				Grant in Aid component			Grant in Aid component			Grant in Aid component			Grant in Aid component								
	General	Capital	Salaries	Pension	General	Capital	Salaries	General	Capital	Salaries	General	Capital	Salaries	Total General	Capital	Grand Total	General with Pension		Salaries			
Network Project on Buffaloes, CIRB, Hissar	463.00	67.00	57.82	0.00	587.82	0.00	0.00	0.00	0.00	0.00	0.00	40.00	10.00	50.00	50.00	583.00	57.82	637.82				
CIRG, Makhdoon	581.00	126.00	2235.24	484.13	3426.37	0.00	0.00	0.00	0.00	0.00	0.00	49.00	15.00	64.00	630.00	77.00	1114.13	2235.24	3409.37			
AIICRP on Goats, CIRG, Makhdoon	338.00	100.00	0.00	0.00	438.00	23.00	0.00	0.00	23.00	64.00	0.00	33.00	15.00	48.00	458.00	115.00	573.00	458.00	0.00	573.00		
CSWRL, Avikanagar	1191.50	119.00	2940.00	300.00	4550.50	0.00	0.00	0.00	0.00	52.50	100.00	20.00	120.00	134.00	140.00	1484.00	1644.00	2940.00	4724.00	0.00		
AIICRP on Mega Sheep Seed Project, CSWRL, Avikanagar	153.50	10.00	0.00	0.00	163.50	0.00	0.00	0.00	0.00	21.50	0.00	21.50	17.00	0.00	17.00	192.00	152.00	0.00	344.00	0.00		
Network on Sheep Improvement, CSWRL, Avikanagar	154.00	32.00	55.84	0.00	241.84	0.00	0.00	0.00	0.00	43.00	0.00	43.00	21.00	0.00	21.00	218.00	32.00	0.00	250.00	0.00		
IVRL, Iztatnagar	4207.00	845.25	13936.00	15345.00	34333.25	11.00	0.00	0.00	11.00	82.00	4.00	86.00	33.00	120.00	450.00	4630.00	969.25	5599.25	19975.00	13936.00	24880.25	
Outreach Prog. On Env. Pollutant, IVRL, Iztatnagar	91.00	30.00	0.00	0.00	121.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	11.00	102.00	30.00	132.00	102.00	0.00	132.00		
Outreach Prog. On Zoonotic Diseases, IVRL, Iztatnagar	141.00	26.00	0.00	0.00	167.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	0.00	13.00	154.00	26.00	180.00	154.00	0.00	180.00		
Outreach Prog. On Ethno vety. Medicine, IVRL, Iztatnagar	68.50	10.00	0.00	0.00	78.50	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00	76.50	10.00	86.50	76.50	0.00	86.50		
Network on GIP/IVRL, Iztatnagar	69.50	5.00	0.00	0.00	74.50	0.00	0.00	0.00	0.00	0.00	0.00	7.00	0.00	7.00	76.50	5.00	81.50	76.50	0.00	81.50		
Network on BTD, IVRL, Iztatnagar	43.50	21.00	0.00	0.00	64.50	0.00	0.00	0.00	0.00	0.00	0.00	6.50	0.00	6.50	58.00	21.00	71.00	58.00	0.00	71.00		
Network on Neonatal Mortality, IVRL, Iztatnagar	68.00	26.00	0.00	0.00	94.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	78.00	26.00	104.00	78.00	0.00	104.00		
Network on Diag. Imaging Tech., IVRL, Iztatnagar	65.00	43.00	0.00	0.00	108.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00	73.00	43.00	116.00	73.00	0.00	116.00		
CRP on V&D, IVRL, Iztatnagar	463.00	166.00	0.00	0.00	629.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	8.00	56.00	511.00	174.00	685.00	511.00	0.00	685.00		
NH&AD, Bhopal	820.00	167.00	840.00	2.00	1829.00	10.00	0.00	0.00	10.00	0.00	0.00	43.00	1.00	44.00	873.00	168.00	1041.00	840.00	0.00	1041.00		
NH&AGR, Kanak	359.00	55.00	1047.52	40.00	1501.92	0.00	0.00	0.00	0.00	0.00	0.00	75.00	5.00	80.00	434.00	60.00	494.00	474.00	1047.52	1501.92		
Network Project on Animal Genetic Resources, NH&AGR	81.00	2.00	2.00	0.00	85.00	0.00	0.00	0.00	0.00	32.00	0.00	32.00	10.00	0.00	10.00	128.00	2.00	130.00	128.00	0.00	130.00	
NDRI, Karnal	3733.00	505.00	8561.03	8250.00	21049.03	20.00	0.00	0.00	20.00	47.00	0.00	47.00	276.00	99.00	375.00	4075.00	604.00	4680.00	12236.00	8561.03	21049.03	
NIAPN, Bangalore	478.00	231.00	1335.00	290.00	2334.00	0.00	0.00	0.00	0.00	3.50	0.00	3.50	25.00	0.00	28.50	524.94	251.00	775.94	1335.00	1335.00	2334.00	
AIICRP ON NPAEP + OP on Methan Emission, NIAPN	156.00	10.00	0.00	0.00	166.00	15.00	0.00	0.00	15.00	10.00	0.00	10.00	13.00	4.00	17.00	194.00	14.00	208.00	194.00	0.00	208.00	
NRC on Camel, Bidkaner	397.50	100.00	769.08	17.23	1283.81	0.00	0.00	0.00	0.00	5.50	1.00	6.50	38.00	38.00	76.00	441.00	139.00	580.00	428.23	769.08	1366.31	
NRC on Equines, Hissar	150.00	106.00	218.00	0.00	474.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	14.00	79.06	618.06	14.00	782.06	836.12	1046.00	2046.12	
National Centre for Veterinary Type Culture Collection	166.00	56.50	0.00	0.00	222.50	0.00	0.00	0.00	0.00	0.00	0.00	18.00	7.00	25.00	184.00	63.50	247.50	184.00	0.00	247.50		
NRC on Meat, Hyderabad	181.00	192.00	646.00	28.00	1047.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	10.00	34.00	285.00	102.00	387.00	285.00	0.00	387.00		
NRC on Mithan	160.00	106.00	0.00	11.00	277.00	200.72	14.20	486.00	709.92	76.00	0.00	76.00	0.00	0.00	436.72	120.20	566.92	447.72	486.00	1053.92		
NRC on Pig, Guwahati	187.00	103.00	0.00	0.00	290.00	100.00	20.00	425.00	540.00	105.00	12.00	117.00	25.00	15.00	0.00	417.00	150.00	567.00	417.00	420.00	987.00	
AIICRP on Pig, NRC on Pig, Guwahati	114.00	62.00	77.21	0.00	253.21	19.00	23.00	45.00	209.00	202.00	0.00	202.00	35.50	12.50	440.50	90.50	590.00	499.50	122.21	712.21		
Mega seed on Pig, NRC on Pig, Guwahati	90.00	16.00	0.00	0.00	106.00	140.00	7.00	0.00	147.00	19.50	0.00	93.00	15.00	7.50	27.00	342.50	33.00	375.50	140.00	375.50		
NRC on Yak, Duing	230.24	85.00	0.00	5.80	321.04	155.00	0.00	350.63	505.63	102.42	15.84	118.26	42.98	9.60	0.00	526.84	536.44	118.26	210.00	210.00	526.84	
NIVEDI, Bangalore	615.00	123.00	647.06	0.00	1385.06	0.00	0.00	0.00	0.00	0.00	0.00	8.00	25.00	33.00	623.00	148.00	771.00	623.00	647.06	1318.06		
CIRC, Meerut	312.00	66.00	875.00	54.00	1307.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	8.00	54.00	358.00	74.00	432.00	412.00	875.00	1361.00		
AIICRP on Cattle, CIRC, Meerut	252.00	61.25	254.50	0.00	567.75	0.00	0.00	0.00	0.00	21.50	0.00	21.50	48.00	0.00	48.00	622.00	61.25	683.25	622.00	234.95	918.20	
Dir. Of Food & Mouth Disease, Multiswar	1039.00	94.00	245.08	116.30	1499.78	0.00	0.00	50.00	50.00	47.00	0.00	47.00	65.00	40.00	105.00	1151.00	134.00	1285.00	1267.30	300.48	1791.78	
Dir. Of Poultry Research, Hyderabad	903.50	185.00	980.57	5.00	2074.07	0.00	0.00	0.00	0.00	21.50	0.00	21.50	75.00	25.00	0.00	127.00	980.00	100.00	1080.00	210.00	1290.00	
AIICRP on Poultry, Dir. Of Poultry Research, Hyderabad	172.00	58.00	350.00	0.00	580.00	31.00	4.00	0.00	35.00	38.00	0.00	38.00	18.00	7.00	25.00	259.00	69.00	328.00	259.00	350.00	678.00	
Poultry Seed Project, Dir. Of Poultry Research, Hyderabad	177.00	19.26	0.00	0.00	206.26	105.00	8.00	0.00	113.00	38.71	0.00	38.71	15.00	48.00	0.00	373.71	214.26	588.00	373.71	0.00	588.00	
TOTAL ANIMAL SCIENCES	21200.74	4985.26	40916.64	25980.29	90897.93	964.72	78.20	1251.63	2394.55	1156.36	33.84	1190.00	670.48	61.06	2581.08	82592.17	3790.00	31000.00	51274.19	42283.29	99256.28	
CAZRI, Jodhpur	715.00	280.00	4916.54	5645.50	11557.04	0.00	0.00	0.00	0.00	45.73	22.86	68.59	65.00	35.00	0.00	100.00	2529.73	337.86	1163.69	6477.23	4916.54	11752.63
CRIDA, Hyderabad	640.00	100.00	2605.10	720.85	4065.95	0.00	0.00	0.00	0.00	0.00	0.00	70.00	25.00	95.00	710.00	125.00	835.00	620.50	1250.50	720.85	2156.85	
AIICRP on Dryland Agriculture, CRIDA, Hyderabad	293.03	10.00	2107.93	0.00	2410.96	0.00	0.00	0.00	0.00	0.00	0.00	35.00	1.17	36.17	328.03	11.17	339.20	328.03	2107.93	2417.13	0.00	
AIICRP on Agrometeorology, CRIDA, Hyderabad	90.58	10.00	362.00	0.00	462.58	0.00	0.00	0.00	0.00	0.00	0.00	10.50	1.17	11.67	101.08	11.17	112.25	101.08	362.00	474.25	0.00	
ITS & WC (CS & WCR & TJ), Dindim	870.00	80.00	4230.00	89.43	4979.43	0.00	0.00	0.00	0.00	22.00	12.00	37.00	123.24	20.72	0.00	133.24	1094.66	4220.00	6290.88	4220.00	0.00	6290.88
CSRI, Karnal	690.00	68.20	2441.34	539.50	3739.04	0.00	0.00	0.00	0.00	0.00	0.00	65.00	13.79	78.79	755.00	81.99	836.99	729.50	2441.34	3739.04	0.00	
PCU-SAS, CSRI, Karnal	54.06	0.00	560.00	0.00	614.06	0.00	0.00	0.00	0.00	0.00	0.00	6.30	0.00	6.30	60.36	56.00	116.36	60.36	560.00	616.36	0.00	
ICAR RC For NEH Region, Bhopali	20.00	0.00	6406.16	1392.00	7818.16	2321.39	555.00	0.00	2876.39	652.51	90.03	742.54	100.00	10.00	0.00	953.54	606.51	1560.05	606.51	15747.89		

DRAFT FOR FINAL REVISED ESTIMATES 2019-2020

(Rs. in Lakhs)

(Rs. in lakhs)

Name of the Unit/ACRP/Network Project/ATARI etc.	Other than NEH & TSP				NEH			TSP			SCSP			Grand Total							
	Grant in Aid component				Grant in Aid component			Grant in Aid component			Grant in Aid component			Grand Total							
	General	Capital	Salaries	Pension	General	Capital	Salaries	General	Capital	General	Capital	General	Capital	Total General	Capital	Grand Total- General+ Capital	General with Pension	Salaries	Total		
CIWA, Bhubaneswar	200.00	500.00	530.00	0.00	1230.00	0.00	0.00	0.00	0.00	0.00	22.00	10.00	32.00	222.00	510.00	732.00	222.00	530.00	1262.00		
ACRP on Home Science, CIWA, Bhubaneswar	450.00	122.00	1397.23	0.00	1969.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	122.00	572.00	450.00	1397.23	1969.23		
Strengthening and Development of Higher Agricultural	15736.00	16277.00	0.00	0.00	32013.00	305.00	1711.00	0.00	2016.00	1444.00	825.00	2269.00	2188.00	2205.21	4393.21	19673.00	21081.21	40691.21	19673.00	0.00	40691.21
TOTAL AG. EDUCATION DIVISION	18664.46	17519.00	4247.23	3514.00	42944.69	305.00	1711.00	0.00	2016.00	1444.00	825.00	2269.00	2188.54	2205.21	4531.54	22697.00	22303.00	45009.00	26211.00	4247.23	52761.23
HEADQUARTERS UNIT - Kirti Bhawan	17592.00	5664.00	8701.03	4985.90	36942.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17592.00	5664.00	23256.00	22577.90	8701.03	36942.93	0.00	36942.93
TOTAL ICAR HQRS.	17592.00	5664.00	8701.03	4985.90	36942.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17592.00	5664.00	23256.00	22577.90	8701.03	36942.93	0.00	36942.93
PIU, NASF	3800.00	1200.00	60.00	0.00	5060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3800.00	1200.00	5000.00	3800.00	60.00	5060.00	0.00	5060.00
TOTAL NASF	3800.00	1200.00	60.00	0.00	5060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3800.00	1200.00	5000.00	3800.00	60.00	5060.00	0.00	5060.00
DKMA, New Delhi	436.00	25.00	505.26	0.00	966.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	436.00	25.00	461.00	436.00	505.26	966.26	0.00	966.26
ATARI ZONE-I, Ludhiana	701.00	354.98	8039.24	14.54	9109.76	0.00	0.00	0.00	0.00	141.25	41.00	182.25	264.00	150.00	414.00	1106.25	545.98	1652.23	1126.79	8039.24	9706.01
ATARI ZONE-II, Jodhpur	643.00	515.00	7248.17	1.00	8407.17	0.00	0.00	0.00	0.00	133.00	275.20	408.20	32.00	21.00	53.00	808.00	811.20	1619.20	809.00	7248.17	8868.37
ATARI ZONE-III, Kanpur	733.00	494.00	9697.97	2.12	10927.09	0.00	0.00	0.00	0.00	128.00	162.10	290.10	135.00	240.00	375.00	896.00	896.10	1892.10	998.12	9697.97	11592.19
ATARI ZONE-IV, Patna	652.00	453.00	5510.65	0.00	6615.65	0.00	0.00	0.00	0.00	136.00	158.15	294.15	17.00	12.00	29.00	805.00	623.15	1428.15	805.00	5510.65	6938.80
ATARI ZONE-V, Kolkata	615.00	316.14	6000.00	25.00	6954.14	0.00	0.00	0.00	0.00	86.38	115.40	201.78	335.00	218.11	573.11	1056.38	649.65	1706.03	1001.28	6000.00	7731.63
ATARI ZONE-VI, Ghoshatli	393.00	231.00	300.47	0.00	924.47	318.28	337.04	5249.53	5904.85	120.00	123.40	243.40	130.00	0.00	130.00	961.28	691.44	1652.72	961.28	5550.00	7202.72
ATARI ZONE-VII, Bangani	434.20	209.00	316.00	16.41	975.61	293.79	298.89	5641.05	6233.73	91.00	105.00	196.00	0.00	0.00	0.00	818.99	612.89	1431.88	835.40	5957.05	7405.34
ATARI ZONE-VIII, Pune	847.10	562.00	8496.41	0.00	9905.51	0.00	0.00	0.00	0.00	170.00	193.28	363.28	0.00	0.00	0.00	1017.10	755.28	1772.38	1017.10	8496.41	10268.79
ATARI ZONE-IX, Jabalpur	934.00	692.00	6349.96	0.00	7975.96	0.00	0.00	0.00	0.00	216.50	231.00	447.50	0.00	0.00	0.00	1158.50	923.00	2073.50	1158.50	6349.96	8423.46
ATARI ZONE-X, Hyderabad	792.00	555.00	7341.00	120.00	8808.00	0.00	0.00	0.00	0.00	158.50	163.00	341.50	146.00	101.40	247.40	1094.50	839.40	1933.90	1216.50	7341.00	9396.90
ATARI ZONE-XI, Bangalore	801.91	623.08	5909.89	4.40	7339.28	0.00	0.00	0.00	0.00	14.75	0.00	14.75	8.00	6.00	14.00	824.66	629.08	1453.74	829.06	5909.89	7368.03
FARMER FIRST	900.00	150.00	0.00	0.00	1050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	150.00	1050.00	900.00	0.00	1050.00
ARVA	970.09	791.08	0.00	0.00	1761.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	970.09	791.08	1761.17	970.09	0.00	1761.17
Agricultural Extension	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00	20.00	0.00	20.00
NETWORK PROJECT	105.00	0.00	0.00	0.00	105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	0.00	105.00	105.00	0.00	105.00
DISASTER MGMT.	25.00	75.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	75.00	100.00	25.00	0.00	100.00
TOTAL AGRICULTURAL EXTENSION	10002.30	6046.28	65715.02	183.47	81947.07	612.07	635.93	10090.58	12118.58	1395.38	1587.53	2902.91	1087.00	748.51	1835.51	13096.75	9018.25	22115.00	13280.22	76605.60	98904.07
NAHEP (EAP)	13803.00	6982.00	0.00	0.00	20785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13803.00	6982.00	20785.00	13803.00	0.00	20785.00
Total NAHEP	13803.00	6982.00	0.00	0.00	20785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13803.00	6982.00	20785.00	13803.00	0.00	20785.00
GRAND TOTAL	162418.16	66755.65	329343.00	119524.00	670040.81	8194.01	4851.37	14757.00	27802.38	7737.39	2853.63	10591.02	13141.80	6164.99	19306.79	191491.36	80625.64	272117.00	311015.36	344100.00	735741.00

CARI, Izatnagar	1925	0	1925	599.03
CIRB, Hissar	2163.856	0	2163.856	216.54
Network Project on Baffaloes, CIRB, Hissar	57.82	0	57.82	0
CIRG, Makhdoom	2260.24	0	2260.24	434.13
AICRP on Goats, CIRG, Makhdoom	0	0	0	0
CSWRI, Avikanagar	3000	0	3000	300
AICRP on Mega Sheep Seed Project, CSWRI,	0	0	0	0
Network on Sheep Improvement, CSWRI, Avikanagar	55.84	0	55.84	0
IVRI, Izatnagar	14200	0	14200	15345
Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	0	0	0	0
Outreach Prog. On Zoonotic Diseases, IVRI,	0	0	0	0
Outreach Prog, on Ethno vety. Medicine, IVRI,	0	0	0	0
Network on GIP, IVRI, Izatnagar	0	0	0	0
Network on BTD, IVRI, Izatnagar	0	0	0	0
Network on Neonatal Mortality, IVRI, Izatnagar	0	0	0	0
Network on Diag. Imaging Tech., IVRI, Izatnagar	0	0	0	0
CRP on V&D, IVRI, Izatnagar	0	0	0	0
NIHSAD, Bhopal	840	0	840	2
NBAGR, Karnal	1047.92	0	1047.92	40
Network Project on Animal Genetic Resources,	0	0	0	0
NDRI, Karnal	8561.03	0	8561.03	8250
NIANP, Bangalore	1350	0	1350	290
AICRP ON NPAERP + OP on Methan Emission,	0	0	0	0
NRC on Camel, Bikaner	767.18	0	767.18	17.23
NRC on Equines, Hissar	1046	0	1046	218.06
NRC on Meat, Hyderabad	600	0	600	28
NRC on Mithun	0	486	486	11
NRC on Pig, Guwahati	0	420	420	0
AICRP on Pig, NRC on Pig, Guwahati	77.21	45	122.21	0
Mega seed on Pig, NRC on Pig, Guwahati	0	0	0	0
NRC on Yak, Dirang	0	355	355	9
NIVEDI, Bengalore	647.06	0	647.06	0
CIRC, Meerut	875	0	875	54
AICRP on Cattle, CIRC, Meerut	234.95	0	234.95	0
Dte. Of Foot & Mouth Disease, Mukteswar	250.48	50	300.48	116.3

Dte. Of Poultry Research, Hyderabad	1000.57	0	1000.57	8
AICRP on Poultry, Dte. Of Poultry Research,	350	0	350	0
Poultry Seed Project, Dte. Of Poultry Research,	0	0	0	0