

**NDIAN COUNCIL OF AGRICULTURAL RESEARCH  
KRISHI BHAWAN NEW DELHI-110 001**

F.No. FIN/4-5/2020 /Accounts-II

Dated: 19.03.2020

To

**The Directors of all ICAR institutes/Bureaus/  
PDs/NRCs/ATARI/NASF etc.**

**Subject : Furnishing of Expenditure status upto 22.03.2020**

Sir,

As you may be well aware of that SMD-wise as well as institute-wise expenditure position is being monitored by higher authorities of ICAR on daily basis at Council with a target to achieve 100 percent grant utilisation during current financial year. Also, concomitantly, various meetings with SMDs and Directors of ICAR institute are also being held personally by DG, ICAR to sensitize all senior officers regarding utilisation of grant to the full extent. The issue was highlighted by the DG, ICAR in the Director's conference also held on 19.03.2020 through video conferencing. It was emphasised that all institutes will ensure 100% expenditure under all heads and maximise the booking of expenditure by 22.03.2020.

In view of the above stated facts, it is requested that expenditure position in respect of your institute upto **22<sup>nd</sup> March, 2020** may be furnished in the below mentioned format to Council by **11:00 am of 23<sup>rd</sup> March, 2020** positively so as to compile the information for review of the expenditure position and further course of action for effective financial management of funds across ICAR.:-

**Expenditure of Unit**

(Rs. In Lakhs)

	Head	Progressive Expenditure (other than NEH & TSP)	Progressive Expenditure (TSP)	Progressive Expenditure (NEH)	Progressive Expenditure (SCSP)	Grand Total
1	2	3	4	5	6	7
2	G-I-A Capital					(3+4+5+6)
3	G-I-A Salary					
4	G-I-A General					
	(1) Pension					
	(2) Others					
5	Grand Total					
6	Loans and Advances					


**Expenditure of AICRPs/CRPs/Network Project, etc.**

(Rs. In Lakhs)

	Head	Progressive Expenditure (other than NEH & TSP)	Progressive Expenditure (TSP)	Progressive Expenditure (NEH)	Progressive Expenditure (SCSP)	Grand Total
1	2	3	4	5	6	7 (3+4+5+6)
2	G-I-A Capital					
3	G-I-A Salary					
4	G-I-A General					
	(1) Pension					
	(2) Others					
5	Grand Total					
6	Loans and Advances					

Expenditure details shall be e-mailed to [acctts2@gmail.com](mailto:acctts2@gmail.com) by **11.00 am of 23<sup>rd</sup> March, 2020** for the timely compilation of Expenditure. Please adhere to the timeline given above. Subsequently, expenditure upto 27<sup>th</sup> <sup>March</sup> also may please be intimated in the same format latest by 28<sup>th</sup> March, 2020.

Yours faithfully,



(G.P. Sharma)  
Director (Finance)