

**INDIAN COUNCIL OF AGRICULTURAL RESEARCH
KRISHI BHAWAN NEW DELHI-110 001**

F.No. FIN/4-4/2020 /Accounts-II

Dated: 09.03.2020
11th

To

**The Directors of all ICAR institutes/Bureaus/
PDs/NRCs/ATARI/NASF etc.**

Subject : Furnishing of Expenditure status upto 15.03.2020

Sir,

As you may be well aware of that SMD-wise as well as institute-wise expenditure position is being monitored by higher authorities of ICAR on daily basis at Council with a target to achieve 100 percent grant utilisation during current financial year. Also, concomitantly, various meetings with SMDs and Directors of ICAR institute are also being held personally by DG, ICAR to sensitize all senior officers regarding utilisation of grant to the full extent.

Accordingly, steps are required to be taken and also personal monitoring is required to maximise the expenditure by 15th March 2020 under each head/component. Fund released under schemes like NICRA, NASF, NAIF, IP&TM, NAHEP, Schemes of Education Division needs constant monitoring (specially in ICAR institutes) for ensuring 100 percent actual utilisation by the recipient units of ICAR. With continuous monitoring in respective sections like stores, DDO & Audit, expenditure could be maximised by prompt payment of bills.

In view of the above stated facts, it is requested that expenditure position in respect of your institute upto **12th March, 2020** may be furnished in the below mentioned format to Council by **05:00 pm of 12th March, 2020** positively so as to compile the information for review of the expenditure position and further course of action for effective financial management of funds across ICAR:-

Expenditure of Unit

(Rs. In Lakhs)

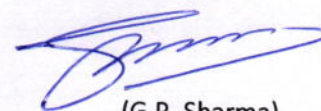
	Head	Progressive Expenditure (other than NEH & TSP)	Progressive Expenditure (TSP)	Progressive Expenditure (NEH)	Progressive Expenditure (SCSP)	Grand Total
1	2	3	4	5	6	7 (3+4+5+6)
2	G-I-A Capital					
3	G-I-A Salary					
4	G-I-A General					
	(1) Pension					
	(2) Others					
5	Grand Total					
6	Loans and Advances					

Expenditure of AICRPs/CRPs/Network Project, etc.*(Rs. In Lakhs)*

	Head	Progressive Expenditure (other than NEH & TSP)	Progressive Expenditure (TSP)	Progressive Expenditure (NEH)	Progressive Expenditure (SCSP)	Grand Total
1	2	3	4	5	6	7 (3+4+5+6)
2	G-I-A Capital					
3	G-I-A Salary					
4	G-I-A General					
	(1) Pension					
	(2) Others					
5	Grand Total					
6	Loans and Advances					

Expenditure details shall be e-mailed to acctts2@gmail.com by **12th March, 2020** for the timely compilation of Expenditure.

Yours faithfully,



(G.P. Sharma)
Director (Finance)